

July 2022-December 2022, Financials

Income

	Actual	Budget
Sunday Collections, Holy Day Collections, Stewardship	165,968	239,862
Fundraising and Appeals	220,151	200,017
Earned Income (includes sale of condominium)	230,360	13,740
TOTAL	616,479	453,619

Expense

	Actual	Budget
Salaries and Benefits	339,801	357,139
Administrative Expenses	38,774	39,936
Facilities and Utilities	49,406	44,888
Programs and Services	66,595	43,620
TOTAL	494,576	485,583

