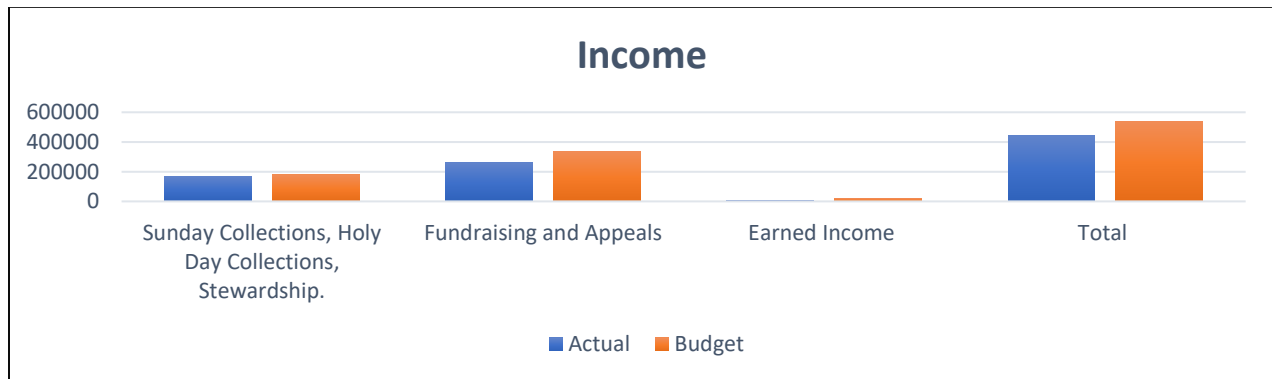


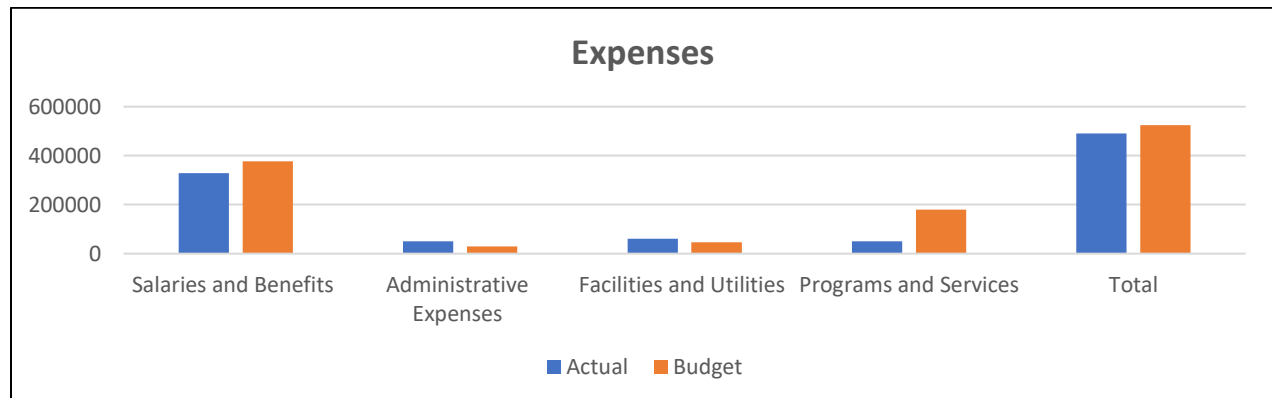
July 2023 – December 2023

Financials

| <i>Income</i> | Actual | Budget |
|--|-----------------|-----------------|
| Sunday Collections, Holy Day Collections, Stewardship. | 170920.6 | 179450 |
| Fundraising and Appeals | 261317 | 335992.1 |
| Earned Income | 9093.5 | 22055 |
| Total | 441330.1 | 537497.1 |



| <i>Expenses</i> | Actual | Budget |
|--------------------------|-----------------|-----------------|
| Salaries and Benefits | 328603.2 | 376496.5 |
| Administrative Expenses | 50415.32 | 29187.82 |
| Facilities and Utilities | 60702 | 46210.92 |
| Programs and Services | 50704.41 | 179063 |
| Total | 490424.9 | 524340.8 |



Fall Appeal - \$53,595

Stewardship Households pledges – 80 families