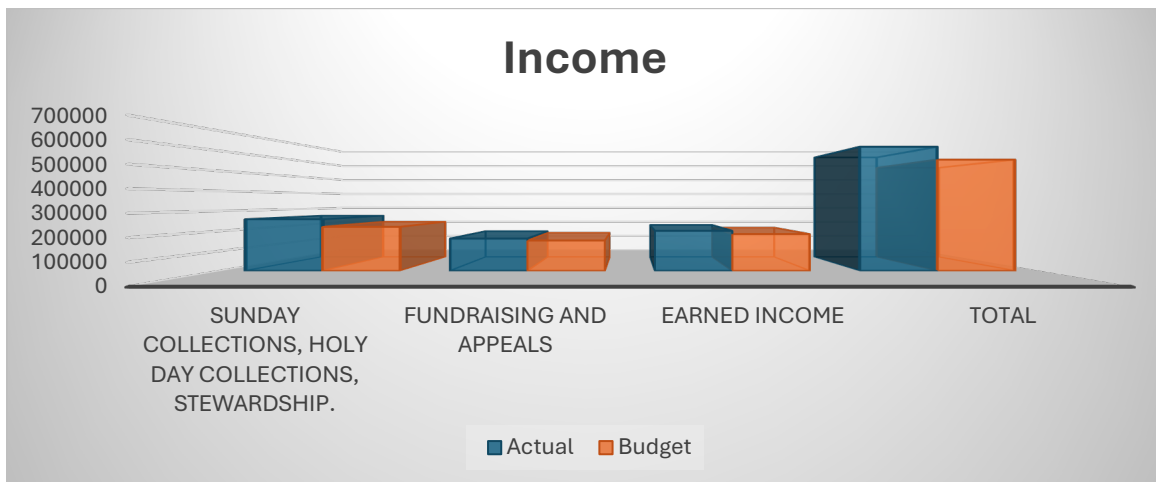


## Financials

### January 2024 – June 2024

<i><b>Income</b></i>	<b>Actual</b>	<b>Budget</b>
Sunday Collections, Holy Day Collections, Stewardship	258,364.50	220,550.00
Fundraising and Appeals	161,919.00	151,986.70
Earned Income	200,600.10	184,080.80
<i><b>Total</b></i>	<b>620,883.60</b>	<b>556,616.70</b>



<i><b>Expenses</b></i>	<b>Actual</b>	<b>Budget</b>
Salaries and Benefits	305,722.40	348,971.90
Administrative Expenses	47,776.31	22,510.04
Facilities and Utilities	21,086.39	23,681.16
Programs and Services	108,076.10	74,610.00
<i><b>Total</b></i>	<b>482,661.30</b>	<b>469,773.10</b>

